2019 ADOPTED BUDGET RESOLUTION

Borough of Buena Municipal Utilities Authority

R-20-2018

FROM: FISCAL YEAR: January 1 2019 **TO:** December 31, 2019 WHEREAS, the Annual Budget and Capital Budget/Program for the Borough of Buena Municipal Utilities Authority for the fiscal year beginning January 1 2019 and ending December 31, 2019 has been presented for adoption before the governing body of the Borough of Buena Municipal Utilities Authority at its open public meeting of December 12, 2018; and WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and WHEREAS, the Annual Water Budget as presented for adoption reflects Total Revenues of \$753,780, Total Appropriations, including any Accumulated Deficit if any, of \$991,877 and Total Unrestricted Net Position utilized of \$238,097; and WHEREAS, the Annual Sewer Budget as presented for adoption reflects Total Revenues of \$1,599,000, Total Appropriations, including any Accumulated Deficit if any, of \$ 1,836,139 and Total Unrestricted Net Position utilized of \$237,139; and WHEREAS, the Water Capital Budget as presented for adoption reflects Total Capital Appropriations of \$40,000 and Total Unrestricted Net Position planned to be utilized as funding thereof, of \$ 0; and WHEREAS, the Sewer Capital Budget as presented for adoption reflects Total Capital Appropriations of \$1,874.400 and Total Unrestricted Net Position planned to be utilized as funding thereof, of \$ 0 ; and NOW, THEREFORE BE IT RESOLVED, by the governing body of Borough of Buena Municipal Utilities Authority, at an open public meeting held on December 12, 2018 that the Annual Budget and Capital Budget/Program of the Borough of Buena Municipal Utilities Authority for the fiscal year beginning, January 1, 2019 and ending December 31, 2019 is hereby adopted and shall constitute appropriations for the purposes stated; and BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services. Uyl M. Santou-'s Signature) /2//2/18 (Date) Governing Body Recorded Vote Member: Aye Nay Abstain Absent SANTAGATA BAKER DELANO

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